STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		843,440,000.00	0.00	843,440,000.00	603,729,000.00	0.00	0.00	0.00	603,729,000.00	129,957,912.51	170,086,993.10	0.00	0.00	300,044,905.61	112,953,103.69	154,582,883.07	0.00	0.00	267,535,986.76	239,711,000.00	303,684,094.39	0.00	32,508,918.85
General Administration and Support	100000000000000	91,621,000.00	0.00	91,621,000.00	91,621,000.00	0.00	0.00	0.00	91,621,000.00	16,409,096.02	21,345,981.12	0.00	0.00	37,755,077.14	16,156,566.33	18,415,763.97	0.00	0.00	34,572,330.30	0.00	53,865,922.86	0.00	3,182,746.84
General Management and Supervision	100000100001000	65,810,000.00	0.00	65,810,000.00	65,810,000.00	0.00	0.00	0.00	65,810,000.00	16,156,566.33	16,065,212.93	0.00	0.00	32,221,779.26	16,156,566.33	16,065,212.93	0.00	0.00	32,221,779.26	0.00	33,588,220.74	0.00	0.00
PS		54,049,000.00	0.00	54,049,000.00	54,049,000.00	0.00	0.00	0.00	54,049,000.00	9,037,387.91	14,643,208.69	0.00	0.00	23,680,596.60	9,037,387.91	14,643,208.69	0.00	0.00	23,680,596.60	0.00	30,368,403.40	0.00	0.00
MOOE		11,761,000.00	0.00	11,761,000.00	11,761,000.00	0.00	0.00	0.00	11,761,000.00	7,119,178.42	1,422,004.24	0.00	0.00	8,541,182.66	7,119,178.42	1,422,004.24	0.00	0.00	8,541,182.66	0.00	3,219,817.34	0.00	0.00
Administration of Personnel Benefits	100000100002000	25,811,000.00	0.00	25,811,000.00	25,811,000.00	0.00	0.00	0.00	25,811,000.00	252,529.89	5,280,768.19	0.00	0.00	5,533,297.88	0.00	2,350,551.04	0.00	0.00	2,350,551.04	0.00	20,277,702.12	0.00	3,182,746.84
PS		25,811,000.00	0.00	25,811,000.00	25,811,000.00	0.00	0.00	0.00	25,811,000.00	252,529.89	5,280,768.19	0.00	0.00	5,533,297.88	0.00	2,350,551.04	0.00	0.00	2,350,551.04	0.00	20,277,702.12	0.00	3,182,746.84
Sub-Total, General Administration and Support		91,621,000.00	0.00	91,621,000.00	91,621,000.00	0.00	0.00	0.00	91,621,000.00	16,409,096.02	21,345,981.12	0.00	0.00	37,755,077.14	16,156,566.33	18,415,763.97	0.00	0.00	34,572,330.30	0.00	53,865,922.86	0.00	3,182,746.84
PS		79,860,000.00	0.00	79,860,000.00	79,860,000.00	0.00	0.00	0.00	79,860,000.00	9,289,917.80	19,923,976.88	0.00	0.00	29,213,894.48	9,037,387.91	16,993,759.73	0.00	0.00	26,031,147.64	0.00	50,646,105.52	0.00	3,182,746.84
MOOE		11,761,000.00	0.00	11,761,000.00	11,761,000.00	0.00	0.00	0.00	11,761,000.00	7,119,178.42	1,422,004.24	0.00	0.00	8,541,182.66	7,119,178.42	1,422,004.24	0.00	0.00	8,541,182.66	0.00	3,219,817.34	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000	11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	0.00	0.00	11,223,000.00	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	0.00	6,272,115.18	0.00	0.00
Auxiliary Services	200000100001000	11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	0.00	0.00	11,223,000.00	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	0.00	6,272,115.18	0.00	0.00
PS		5,184,000.00	0.00	5,184,000.00	5,184,000.00	0.00	0.00	0.00	5,184,000.00	951,732.42	1,261,491.57	0.00	0.00	2,213,223.99	951,732.42	1,261,491.57	0.00	0.00	2,213,223.99	0.00	2,970,776.01	0.00	0.00
MOOE		6,039,000.00	0.00	6,039,000.00	6,039,000.00	0.00	0.00	0.00	6,039,000.00	1,030,655.00	1,707,005.83	0.00	0.00	2,737,660.83	1,030,655.00	1,707,005.83	0.00	0.00	2,737,660.83	0.00	3,301,339.17	0.00	0.00
Sub-Total, Support to Operations		11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	0.00	0.00	11,223,000.00	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	1,982,387.42	2,968,497.40	0.00	0.00	4,950,884.82	0.00	6,272,115.18	0.00	0.00
PS		5,184,000.00	0.00	5,184,000.00	5,184,000.00	0.00	0.00	0.00	5,184,000.00	951,732.42	1,261,491.57	0.00	0.00	2,213,223.99	951,732.42	1,261,491.57	0.00	0.00	2,213,223.99	0.00	2,970,776.01	0.00	0.00
MOOE		6,039,000.00	0.00	6,039,000.00	6,039,000.00	0.00	0.00	0.00	6,039,000.00	1,030,655.00	1,707,005.83	0.00	0.00	2,737,660.83	1,030,655.00	1,707,005.83	0.00	0.00	2,737,660.83	0.00	3,301,339.17	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	740,596,000.00	0.00	740,596,000.00	500,885,000.00	0.00	0.00	0.00	500,885,000.00	111,566,429.07	145,772,514.56	0.00	0.00	257,338,943.63	94,814,149.94	133,198,621.70	0.00	0.00	228,012,771.64	239,711,000.00	243,546,056.37	0.00	29,326,172.01
CO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	0.00	0.00	476,679,000.00	109,627,958.49	137,672,888.34	0.00	0.00	247,300,846.83	92,881,679.36	125,098,995.46	0.00	0.00	217,980,674.82	239,711,000.00	229,378,153.17	0.00	29,320,172.01
HIGHER EDUCATION PROGRAM		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	0.00	0.00	476,679,000.00	109,627,958.49	137,672,888.34	0.00	0.00	247,300,846.83	92,881,679.36	125,098,995.46	0.00	0.00	217,980,674.82	239,711,000.00	229,378,153.17	0.00	29,320,172.01
Provision of Higher Education Services	310100100002000	450,679,000.00	0.00	450,679,000.00	450,679,000.00	0.00	0.00	0.00	450,679,000.00	101,244,640.80	123,818,546.34	0.00	0.00	224,963,186.94	92,881,679.36	115,198,985.46	0.00	0.00	208,080,664.84	0.00	225,815,713.06	0.00	18,782,822.10

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		351,613,000.00	0.00	351,613,000.00	351,613,000.00	0.00	0.00	0.00	351,613,000.00	79,785,093.55	110,584,619.31	0.00	0.00	190,349,712.86	77,242,094.27	104,701,534.98	0.00	0.00	181,943,629.25	0.00	161,263,287.14	0.00	8,406,083.61
MOOE		99,066,000.00	0.00	99,066,000.00	99,066,000.00	0.00	0.00	0.00	99,066,000.00	21,479,547.05	13,034,027.03	0.00	0.00	34,513,574.08	15,639,585.09	10,497,450.50	0.00	0.00	26,137,035.59	0.00	64,552,425.92	0.00	8,376,538.49
Project(s)		265,711,000.00	0.00	265,711,000.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	8,383,317.89	14,054,242.00	0.00	0.00	22,437,559.89	0.00	9,900,009.98	0.00	0.00	9,900,009.98	239,711,000.00	3,562,440.11	0.00	12,537,549.91
Locally-Funded Project(s)		265,711,000.00	0.00	265,711,000.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	8,383,317.89	14,054,242.00	0.00	0.00	22,437,559.89	0.00	9,900,009.98	0.00	0.00	9,900,009.98	239,711,000.00	3,562,440.11	0.00	12,537,549.91
Conduct of Activities for Sports and Culture Development	310100200016000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Renovation of Technology and Science Building (Dumangas Campus)	310100200021000	16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	14,054,242.00	0.00	0.00	14,054,242.00	0.00	6,965,848.72	0.00	0.00	6,965,848.72	0.00	1,945,758.00	0.00	7,088,393.28
CO		16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	14,054,242.00	0.00	0.00	14,054,242.00	0.00	6,965,848.72	0.00	0.00	6,965,848.72	0.00	1,945,758.00	0.00	7,088,393.28
Rehabilitation of Hospitality Management Service Center (Barotac Nuevo Campus)	310100200022000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	8,383,317.89	0.00	0.00	0.00	8,383,317.89	0.00	2,934,181.26	0.00	0.00	2,934,181.26	0.00	1,616,682.11	0.00	5,449,136.63
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	8,383,317.89	0.00	0.00	0.00	8,383,317.89	0.00	2,934,181.26	0.00	0.00	2,934,181.26	0.00	1,616,682.11	0.00	5,449,136.63
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	310100200023000	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00
MOOE		10,100,000.00	0.00	10,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100,000.00	0.00	0.00	0.00
CO		15,900,000.00	0.00	15,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900,000.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200024000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
Student Assistance Program	310100200025000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Free Higher Education	310100200026000	210,711,000.00	0.00	210,711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,711,000.00	0.00	0.00	0.00
MOOE		210,711,000.00	0.00	210,711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,711,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		21,425,000.00	0.00	21,425,000.00	21,425,000.00	0.00	0.00	0.00	21,425,000.00	1,925,450.58	6,609,235.73	0.00	0.00	8,534,686.31	1,919,450.58	6,609,235.73	0.00	0.00	8,528,686.31	0.00	12,890,313.69	0.00	6,000.00
ADVANCED EDUCATION PROGRAM		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	720.00	1,139,524.50	0.00	0.00	1,140,244.50	720.00	1,139,524.50	0.00	0.00	1,140,244.50	0.00	974,755.50	0.00	0.00
Provision of Advanced Education Services	320100100001000	2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	720.00	1,139,524.50	0.00	0.00	1,140,244.50	720.00	1,139,524.50	0.00	0.00	1,140,244.50	0.00	974,755.50	0.00	0.00
MOOE		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	720.00	1,139,524.50	0.00	0.00	1,140,244.50	720.00	1,139,524.50	0.00	0.00	1,140,244.50	0.00	974,755.50	0.00	0.00
RESEARCH PROGRAM		19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	0.00	0.00	19,310,000.00	1,924,730.58	5,469,711.23	0.00	0.00	7,394,441.81	1,918,730.58	5,469,711.23	0.00	0.00	7,388,441.81	0.00	11,915,558.19	0.00	6,000.00
Conduct of Research Services	320200100001000	19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	0.00	0.00	19,310,000.00	1,924,730.58	5,469,711.23	0.00	0.00	7,394,441.81	1,918,730.58	5,469,711.23	0.00	0.00	7,388,441.81	0.00	11,915,558.19	0.00	6,000.00
PS		670,000.00	0.00	670,000.00	670,000.00	0.00	0.00	0.00	670,000.00	66,086.00	94,288.00	0.00	0.00	160,374.00	60,088.00	94,286.00	0.00	0.00	154,374.00	0.00	509,626.00	0.00	6,000.00
MOOE		18,640,000.00	0.00	18,640,000.00	18,640,000.00	0.00	0.00	0.00	18,640,000.00	1,858,644.58	5,375,423.23	0.00	0.00	7,234,067.81	1,858,644.58	5,375,423.23	0.00	0.00	7,234,067.81	0.00	11,405,932.19	0.00	0.00

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	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		881,770,000.00	14,787,756.00	896,557,756.00	642,059,000.00	14,787,756.00	0.00	0.00	656,846,756.00	154,171,680.57	178,537,893.05	0.00	0.00	332,709,573.62	131,218,181.71	156,688,886.93	0.00	0.00	287,905,068.64	239,711,000.00	324,137,182.38	0.00	44,804,504.96
PS		475,857,000.00	14,787,756.00	490,444,756.00	475,857,000.00	14,787,756.00	0.00	0.00	490,444,756.00	114,286,597.83	140,315,275.71	0.00	0.00	254,601,873.34	105,556,378.62	125,155,078.14	0.00	0.00	230,711,456.76	0.00	235,842,882.66	0.00	23,890,416.58
MOOE		364,213,000.00	0.00	364,213,000.00	140,402,000.00	0.00	0.00	0.00	140,402,000.00	31,501,765.05	24,168,375.34	0.00	0.00	55,670,140.39	25,661,803.09	21,631,798.81	0.00	0.00	47,293,601.90	223,811,000.00	84,731,859.61	0.00	8,376,538.49
CO		41,900,000.00	0.00	41,900,000.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	8,383,317.89	14,054,242.00	0.00	0.00	22,437,559.89	0.00	9,900,009.98	0.00	0.00	9,900,009.98	15,900,000.00	3,562,440.11	0.00	12,537,549.91
Recapitulation by OO:																							
I. Agency Specific Budget		740,596,000.00	0.00	740,596,000.00	500,885,000.00	0.00	0.00	0.00	500,885,000.00	111,566,429.07	145,772,514.56	0.00	0.00	257,338,943.63	94,814,149.94	133,198,621.70	0.00	0.00	228,012,771.64	239,711,000.00	243,546,056.36	0.00	29,326,172.01
HIGHER EDUCATION PROGRAM		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	0.00	0.00	476,679,000.00	109,627,958.49	137,672,888.34	0.00	0.00	247,300,846.83	92,881,679.36	125,098,995.46	0.00	0.00	217,980,674.82	239,711,000.00	229,378,153.17	0.00	29,320,172.01
ADVANCED EDUCATION PROGRAM		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	720.00	1,139,524.50	0.00	0.00	1,140,244.50	720.00	1,139,524.50	0.00	0.00	1,140,244.50	0.00	974,755.50	0.00	0.00
RESEARCH PROGRAM		19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	0.00	0.00	19,310,000.00	1,924,730.58	5,469,711.23	0.00	0.00	7,394,441.81	1,918,730.58	5,469,711.23	0.00	0.00	7,388,441.81	0.00	11,915,558.19	0.00	6,000.00
TECHNICAL ADVISORY EXTENSION PROGRAM		2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	0.00	0.00	2,781,000.00	13,020.00	1,490,390.51	0.00	0.00	1,503,410.51	13,020.00	1,490,390.51	0.00	0.00	1,503,410.51	0.00	1,277,589.49	0.00	0.00

Certified Correct:
LUCIA S. SIRA
Budget Officer III
Date: July 29, 2022

Certified Correct:
JESSICA M. GENZOLA
Date: July 29, 2022

Recommending Approval:
VICKY D. JERUTA
Date: July 29, 2022

Approved By:
GABRIEL M. GALISTRE JR.
Date: July 29, 2022

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