

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Iloilo Science and Technology University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 067 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements		Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending March 31	TOTAL	1st Quarter Ending March 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
															Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	15=(11+12+13+14)	16	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		843,440,000.00	0.00	843,440,000.00	603,729,000.00	0.00	603,729,000.00	129,957,912.51	0.00	129,957,912.51	112,953,103.69	112,953,103.69	239,711,000.00	473,771,087.49	0.00	17,004,808.82
General Administration and Support	1000000000000000	91,621,000.00	0.00	91,621,000.00	91,621,000.00	0.00	91,621,000.00	16,409,096.02	0.00	16,409,096.02	16,156,566.33	16,156,566.33	0.00	75,211,903.98	0.00	252,529.69
General Management and Supervision	100000100001000	65,810,000.00	0.00	65,810,000.00	65,810,000.00	0.00	65,810,000.00	16,156,566.33	0.00	16,156,566.33	16,156,566.33	16,156,566.33	0.00	49,653,433.67	0.00	0.00
PS		54,049,000.00	0.00	54,049,000.00	54,049,000.00	0.00	54,049,000.00	9,037,387.91	0.00	9,037,387.91	9,037,387.91	9,037,387.91	0.00	45,011,612.09	0.00	0.00
MOOE		11,761,000.00	0.00	11,761,000.00	11,761,000.00	0.00	11,761,000.00	7,119,178.42	0.00	7,119,178.42	7,119,178.42	7,119,178.42	0.00	4,641,821.58	0.00	0.00
Administration of Personnel Benefits	100000100002000	25,811,000.00	0.00	25,811,000.00	25,811,000.00	0.00	25,811,000.00	252,529.69	0.00	252,529.69	0.00	0.00	0.00	25,558,470.31	0.00	252,529.69
PS		25,811,000.00	0.00	25,811,000.00	25,811,000.00	0.00	25,811,000.00	252,529.69	0.00	252,529.69	0.00	0.00	0.00	25,558,470.31	0.00	252,529.69
Sub-Total, General Administration and Support		91,621,000.00	0.00	91,621,000.00	91,621,000.00	0.00	91,621,000.00	16,409,096.02	0.00	16,409,096.02	16,156,566.33	16,156,566.33	0.00	75,211,903.98	0.00	252,529.69
PS		79,860,000.00	0.00	79,860,000.00	79,860,000.00	0.00	79,860,000.00	9,289,917.60	0.00	9,289,917.60	9,037,387.91	9,037,387.91	0.00	70,570,082.40	0.00	252,529.69
MOOE		11,761,000.00	0.00	11,761,000.00	11,761,000.00	0.00	11,761,000.00	7,119,178.42	0.00	7,119,178.42	7,119,178.42	7,119,178.42	0.00	4,641,821.58	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	11,223,000.00	1,982,387.42	0.00	1,982,387.42	1,982,387.42	1,982,387.42	0.00	9,240,612.58	0.00	0.00
Auxiliary Services	200000100001000	11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	11,223,000.00	1,982,387.42	0.00	1,982,387.42	1,982,387.42	1,982,387.42	0.00	9,240,612.58	0.00	0.00
PS		5,184,000.00	0.00	5,184,000.00	5,184,000.00	0.00	5,184,000.00	951,732.42	0.00	951,732.42	951,732.42	951,732.42	0.00	4,232,267.58	0.00	0.00
MOOE		6,039,000.00	0.00	6,039,000.00	6,039,000.00	0.00	6,039,000.00	1,030,655.00	0.00	1,030,655.00	1,030,655.00	1,030,655.00	0.00	5,008,345.00	0.00	0.00
Sub-Total, Support to Operations		11,223,000.00	0.00	11,223,000.00	11,223,000.00	0.00	11,223,000.00	1,982,387.42	0.00	1,982,387.42	1,982,387.42	1,982,387.42	0.00	9,240,612.58	0.00	0.00
PS		5,184,000.00	0.00	5,184,000.00	5,184,000.00	0.00	5,184,000.00	951,732.42	0.00	951,732.42	951,732.42	951,732.42	0.00	4,232,267.58	0.00	0.00
MOOE		6,039,000.00	0.00	6,039,000.00	6,039,000.00	0.00	6,039,000.00	1,030,655.00	0.00	1,030,655.00	1,030,655.00	1,030,655.00	0.00	5,008,345.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	740,596,000.00	0.00	740,596,000.00	500,685,000.00	0.00	500,685,000.00	111,566,429.07	0.00	111,566,429.07	94,814,149.94	94,814,149.94	239,711,000.00	389,318,570.93	0.00	16,752,279.13
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	476,679,000.00	109,627,958.49	0.00	109,627,958.49	92,881,679.36	92,881,679.36	239,711,000.00	367,051,041.51	0.00	16,746,279.13
HIGHER EDUCATION PROGRAM		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	476,679,000.00	109,627,958.49	0.00	109,627,958.49	92,881,679.36	92,881,679.36	239,711,000.00	367,051,041.51	0.00	16,746,279.13
Provision of Higher Education Services	310100100002000	450,679,000.00	0.00	450,679,000.00	450,679,000.00	0.00	450,679,000.00	101,244,640.60	0.00	101,244,640.60	92,881,679.36	92,881,679.36	0.00	349,434,359.40	0.00	8,362,961.24

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															Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	10={(6+(-)7)-8+9}	11	12	15=(11+12+13+14)	16	20=(16+17+18+19)	21	22	23	24
PS		351,613,000.00	0.00	351,613,000.00	351,613,000.00	0.00	351,613,000.00	79,765,093.55	0.00	79,765,093.55	77,242,094.27	77,242,094.27	0.00	271,847,906.45	0.00	2,522,999.28
MOOE		99,066,000.00	0.00	99,066,000.00	99,066,000.00	0.00	99,066,000.00	21,479,547.05	0.00	21,479,547.05	15,639,585.09	15,639,585.09	0.00	77,586,452.95	0.00	5,835,961.96
Project(s)		265,711,000.00	0.00	265,711,000.00	26,000,000.00	0.00	26,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	239,711,000.00	17,616,682.11	0.00	8,383,317.89
Locally-Funded Project(s)		265,711,000.00	0.00	265,711,000.00	26,000,000.00	0.00	26,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	239,711,000.00	17,616,682.11	0.00	8,383,317.89
Conduct of Activities for Sports and Culture Development	310100200016000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Renovation of Technology and Science Building (Dumangas Campus)	310100200021000	16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
CO		16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
Rehabilitation of Hospitality Management Service Center (Barotac Nuevo Campus)	310100200022000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	0.00	1,616,682.11	0.00	8,383,317.89
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	0.00	1,616,682.11	0.00	8,383,317.89
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	310100200023000	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00
MOOE		10,100,000.00	0.00	10,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100,000.00	0.00	0.00	0.00
CO		15,900,000.00	0.00	15,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900,000.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200024000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
Student Assistance Program	310100200025000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Free Higher Education	310100200026000	210,711,000.00	0.00	210,711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,711,000.00	0.00	0.00	0.00
MOOE		210,711,000.00	0.00	210,711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,711,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		21,425,000.00	0.00	21,425,000.00	21,425,000.00	0.00	21,425,000.00	1,925,450.58	0.00	1,925,450.58	1,919,450.58	1,919,450.58	0.00	19,499,549.42	0.00	6,000.00
ADVANCED EDUCATION PROGRAM		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	2,115,000.00	720.00	0.00	720.00	720.00	720.00	0.00	2,114,280.00	0.00	0.00
Provision of Advanced Education Services	320100100001000	2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	2,115,000.00	720.00	0.00	720.00	720.00	720.00	0.00	2,114,280.00	0.00	0.00
MOOE		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	2,115,000.00	720.00	0.00	720.00	720.00	720.00	0.00	2,114,280.00	0.00	0.00
RESEARCH PROGRAM		19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	19,310,000.00	1,924,730.58	0.00	1,924,730.58	1,918,730.58	1,918,730.58	0.00	17,385,269.42	0.00	6,000.00
Conduct of Research Services	320200100001000	19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	19,310,000.00	1,924,730.58	0.00	1,924,730.58	1,918,730.58	1,918,730.58	0.00	17,385,269.42	0.00	6,000.00
PS		670,000.00	0.00	670,000.00	670,000.00	0.00	670,000.00	66,086.00	0.00	66,086.00	60,086.00	60,086.00	0.00	603,914.00	0.00	6,000.00
MOOE		18,640,000.00	0.00	18,640,000.00	18,640,000.00	0.00	18,640,000.00	1,858,644.58	0.00	1,858,644.58	1,858,644.58	1,858,644.58	0.00	16,781,355.42	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	15=(11+12+13+14)	16	20=(16+17+18+19)	21	22	23	24
OO : Community engagement increased		2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	2,781,000.00	13,020.00	0.00	13,020.00	13,020.00	13,020.00	0.00	2,787,980.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	2,781,000.00	13,020.00	0.00	13,020.00	13,020.00	13,020.00	0.00	2,787,980.00	0.00	0.00
Provision of Extension Services	330100100001000	2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	2,781,000.00	13,020.00	0.00	13,020.00	13,020.00	13,020.00	0.00	2,787,980.00	0.00	0.00
MOOE		2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	2,781,000.00	13,020.00	0.00	13,020.00	13,020.00	13,020.00	0.00	2,787,980.00	0.00	0.00
Sub-Total, Operations		740,596,000.00	0.00	740,596,000.00	500,885,000.00	0.00	500,885,000.00	111,566,429.07	0.00	111,566,429.07	94,814,149.94	94,814,149.94	239,711,000.00	389,318,570.93	0.00	16,752,279.13
PS		352,283,000.00	0.00	352,283,000.00	352,283,000.00	0.00	352,283,000.00	79,831,179.55	0.00	79,831,179.55	77,302,180.27	77,302,180.27	0.00	272,451,820.45	0.00	2,528,999.28
MOOE		346,413,000.00	0.00	346,413,000.00	122,602,000.00	0.00	122,602,000.00	23,351,931.63	0.00	23,351,931.63	17,511,969.67	17,511,969.67	223,811,000.00	99,250,068.37	0.00	5,839,961.96
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		41,900,000.00	0.00	41,900,000.00	26,000,000.00	0.00	26,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	15,900,000.00	17,616,682.11	0.00	8,383,317.89
Sub-Total, I. Agency Specific Budget		843,440,000.00	0.00	843,440,000.00	603,729,000.00	0.00	603,729,000.00	129,957,912.51	0.00	129,957,912.51	112,953,103.69	112,953,103.69	239,711,000.00	473,771,087.49	0.00	17,004,808.82
PS		437,327,000.00	0.00	437,327,000.00	437,327,000.00	0.00	437,327,000.00	90,072,829.57	0.00	90,072,829.57	87,291,300.60	87,291,300.60	0.00	347,254,170.43	0.00	2,781,528.97
MOOE		364,213,000.00	0.00	364,213,000.00	140,402,000.00	0.00	140,402,000.00	31,501,785.05	0.00	31,501,785.05	25,661,803.09	25,661,803.09	223,811,000.00	108,900,234.95	0.00	5,839,961.96
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		41,900,000.00	0.00	41,900,000.00	26,000,000.00	0.00	26,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	15,900,000.00	17,616,682.11	0.00	8,383,317.89
II. Automatic Appropriations		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
Specific Budgets of National Government Agencies		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
Retirement and Life Insurance Premiums		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
PS		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
Sub-total II. Automatic Appropriations		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
PS		38,330,000.00	0.00	38,330,000.00	38,330,000.00	0.00	38,330,000.00	9,426,012.36	0.00	9,426,012.36	6,284,008.24	6,284,008.24	0.00	28,903,987.64	0.00	3,142,004.12
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	14,787,756.00	14,787,756.00	0.00	14,787,756.00	14,787,756.00	14,787,755.70	0.00	14,787,755.70	11,981,069.78	11,981,069.78	0.00	0.30	0.00	2,806,685.92
Miscellaneous Personnel Benefits Fund		0.00	14,787,756.00	14,787,756.00	0.00	14,787,756.00	14,787,756.00	14,787,755.70	0.00	14,787,755.70	11,981,069.78	11,981,069.78	0.00	0.30	0.00	2,806,685.92
PS		0.00	14,787,756.00	14,787,756.00	0.00	14,787,756.00	14,787,756.00	14,787,755.70	0.00	14,787,755.70	11,981,069.78	11,981,069.78	0.00	0.30	0.00	2,806,685.92
Sub-Total III. Special Purpose Fund		0.00	14,787,756.00	14,787,756.00	0.00	14,787,756.00	14,787,756.00	14,787,755.70	0.00	14,787,755.70	11,981,069.78	11,981,069.78	0.00	0.30	0.00	2,806,685.92
PS		0.00	14,787,756.00	14,787,756.00	0.00	14,787,756.00	14,787,756.00	14,787,755.70	0.00	14,787,755.70	11,981,069.78	11,981,069.78	0.00	0.30	0.00	2,806,685.92
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Iloilo Science and Technology University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 067 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements		Balances				
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending March 31	TOTAL	1st Quarter Ending March 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
															Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	15=(11+12+13+14)	16	20=(16+17+18+19)	21	22	23	24	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		881,770,000.00	14,787,756.00	896,557,756.00	642,059,000.00	14,787,756.00	656,846,756.00	154,171,680.57	0.00	154,171,680.57	131,218,181.71	131,218,181.71	239,711,000.00	502,675,075.43	0.00	22,953,498.86	
PS		475,657,000.00	14,787,756.00	490,444,756.00	475,657,000.00	14,787,756.00	490,444,756.00	114,286,597.63	0.00	114,286,597.63	105,556,378.62	105,556,378.62	0.00	376,158,158.37	0.00	8,730,219.01	
MOOE		364,213,000.00	0.00	364,213,000.00	140,402,000.00	0.00	140,402,000.00	31,501,765.05	0.00	31,501,765.05	25,661,803.09	25,661,803.09	223,811,000.00	108,900,234.95	0.00	5,839,961.96	
CO		41,900,000.00	0.00	41,900,000.00	26,000,000.00	0.00	26,000,000.00	8,383,317.89	0.00	8,383,317.89	0.00	0.00	15,900,000.00	17,616,682.11	0.00	8,383,317.89	
Recapitulation by OO																	
I. Agency Specific Budget		740,596,000.00	0.00	740,596,000.00	500,885,000.00	0.00	500,885,000.00	111,566,429.07	0.00	111,566,429.07	94,814,149.94	94,814,149.94	239,711,000.00	389,318,570.93	0.00	16,752,279.13	
HIGHER EDUCATION PROGRAM		716,390,000.00	0.00	716,390,000.00	476,679,000.00	0.00	476,679,000.00	109,627,958.49	0.00	109,627,958.49	92,881,679.36	92,881,679.36	239,711,000.00	367,051,041.51	0.00	16,746,279.13	
ADVANCED EDUCATION PROGRAM		2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	2,115,000.00	720.00	0.00	720.00	720.00	720.00	0.00	2,114,280.00	0.00	0.00	
RESEARCH PROGRAM		19,310,000.00	0.00	19,310,000.00	19,310,000.00	0.00	19,310,000.00	1,924,730.58	0.00	1,924,730.58	1,918,730.58	1,918,730.58	0.00	17,385,269.42	0.00	6,000.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		2,781,000.00	0.00	2,781,000.00	2,781,000.00	0.00	2,781,000.00	13,020.00	0.00	13,020.00	13,020.00	13,020.00	0.00	2,767,980.00	0.00	0.00	

Certified Correct:

  
LUCIA S. SIRA

Budget Officer III

Date: 2022-04-24 20:05:53

Certified Correct:

  
JESSICA M. GENZOLA

Accountant IV

Date: 2022-04-24-20:05:53


Recommending Approval:

  
JERUTA VICKY DEMALATA

Director Financial Management Services

Date: 2022-04-24 20:05:53

Approved By:

  
RAUL F. MUYONG

SUC President III

2022-04-24 20:22:30