

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2021

Department : State Universities and Colleges (SUCs)  
Agency : Iloilo Science and Technology University  
Operating Unit : Null  
Organization Code (UACS) : 080670000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access o deserving but poor students to quality tertiary education													
<b>HIGHER EDUCATION PROGRAM</b>													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licesnure exams.					65.62%	65.62%	0.00%				0.00%	-65.62%	
2. Percentage of graduates (2years prior) that are employed					60%	60%	15.05%				15.05%	-44.95%	
Output Indicators													
1. Percentage of undergraduate students population enrolled in CHED-identified and RDC-identified priority programs		80%				80%	100%				100.00%	20.00%	
2. Percentage of undergraduate programs with accreditation					91.43%	91.43%	100.00%				100.00%	8.57%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO: Higher education research improved to promote economic productivity and innovation.													
<b>ADVANCED EDUCATION PROGRAM</b>													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduates students enrolled in research degree program													
2. Percentage of accredited graduate programs													
<b>RESEARCH PROGRAM</b>													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries.													
Output Indicators													
1. Number of research outputs completed within the year.													

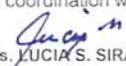
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year.					29.63%	29.63%	7.41%				7.41%	-22.22%	
OO: Community engagement increased													
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b> Outcome Indicators													
1. Number of active partnerships with LGU's, industries, NGO's, NGA's, SME's, and other stakeholders as a result of extension activities					35	35	28				28	-7	
Output Indicators													
1. Number of trainees weighted by the length of training					3,500.00	3,500.00	588				588.00	-2912.00	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					40	40	4				4	-36	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					100%	100%							

Prepared By:  
  
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Date: April 19, 2021

In coordination with:  
  
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Date: April 19, 2021

Approved By:  
  
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University President  
Date: April 19, 2021