

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators							0	0	0	0	0		
1. Percentage of first-time licensure exam-takers that passed the licensure exams					85.82%	85.82%	58.33%	58.33%	58.33%	0	58.33%	-7.25%	
2. Percentage of graduates (2 years prior) that are employed					33%	35%	30.00%	30.00%	33.00%	0	33.00%	-2.00%	
Output Indicators							0	0	0	0	0		
1. Percentage of undergraduate student population enrolled in CHE-identified and RDC-identified priority programs		80%				80%	100%	100%	100%	0	100.00%	20.00%	
2. Percentage of undergraduate programs with accreditation					80%	90%	100.00%	100.00%	100.00%	0	100.00%	10.00%	
ADVANCED EDUCATION PROGRAM	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicators							0	0	0	0	0		
1. Percentage of graduate school faculty engaged in research work (applied in any of the following							0	0	0	0	0		
a. pursuing advanced research degree programs (Ph.D)					50%	50%	58.00%	58.00%	58.00%	0	58.00%	8.00%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)							0	0	0	0	0		
c. producing technologies for commercialization or livelihood improvement							0	0	0	0	0		
d. whose research work resulted in an extension program							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of graduate students enrolled in research degree programs					100%	100%	100%	100.00%	100.00%	0	100.00%	0.00%	
2. Percentage of accredited graduate programs					100%	100%	100%	100.00%	100.00%	0	100.00%	0.00%	
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator							0	0	0	0	0		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	3	4	4	0	4	2	
Output Indicators							0	0	0	0	0		
1. Number of research outputs completed					25	25	15	21	21	0	21	-4	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year							0	0	0	0	0		
2. Percentage of research outputs published in international refereed or CHED-recognized journal within the year					28.17%	28.17%	13.33%	33.33%	38.10%	0	38.10%	9.93%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					30	30	37	37	37	0	37	7	
Output Indicators							0	0	0	0	0		
1. Number of trainees weighted by the length of training					3,301.5	3,301.50	0	501.00	1,162.00	0	1,162.00	-2600.50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					35	35	0	15	20	0	20	-15	
3. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					100%	100%	0	100%	100%	0	100%	0.00%	
							0	0	0	0	0		
							0	0	0	0	0		

Prepared By:

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Date:

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SUC President III

Date: