

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

BAR no. 1

State Universities and Colleges (SUCs)

Agency : 5
< not applicable >

Organization Code (UACS) :

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Total | Physical Accomplishment (Budget Year) | | | | Total | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|--------|---------|---------------------------------------|-------------|-------------|-------------|--------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 6 | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | |
| HIGHER EDUCATION PROGRAM | 31010000000000 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that passed the licensure exams | | | | | 65.62% | 65.62% | 58.33% | 58.33% | 0 | 0 | 58.33% | -7.29% | | |
| 2. Percentage of graduates (2 years prior) that are employed | | | | | 35% | 35% | 30.00% | 30.00% | 0 | 0 | 30.00% | -5.00% | | |
| Output Indicators | | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | | 80% | 80% | 100% | 100% | 0 | 0 | 100.00% | 20.00% | | |
| 2. Percentage of undergraduate programs with accreditation | | | | | 80% | 80% | 100.00% | 100.00% | 0 | 0 | 100.00% | 10.00% | | |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | 50% | 50% | 58.00% | 58.00% | 0 | 0 | 58.00% | 8.00% | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |
| c. producing technologies for commercialization or livelihood improvement | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | | | | | | | | |
|--|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| d. whose research work resulted in an extension program | | | | | | | | | | | | | | | | | | | |
| Output indicators | | | | | | | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 2. Percentage of accredited graduate programs | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| RESEARCH PROGRAM | | | | | | | | | | | | | | | | | | | |
| OO : Higher education research improved to promote | 3202000000000000 | | | | | | | | | | | | | | | | | | |
| Outcome indicator | | | | | | | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Output indicators | | | | | | | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 2. Percentage of research outputs published in international refereed or CHED-recognized journal within the year | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% | 28.17% |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | | | | | | | | | | | | | | | | | | |
| OO : Community engagement increased | 3301000000000000 | | | | | | | | | | | | | | | | | | |
| Outcome indicator | | | | | | | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NQAs, SMEs, and other stakeholders as a result of extension activities | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Output indicators | | | | | | | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | 3,301.5 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 | 3,301.50 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| 3. Percentage of beneficiaries who rated the training courses/ and advisory services as satisfactory or higher in terms of quality and relevance | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

Prepared By: RUSS ALLEN B. PAPUD

Director Planning, Development and Auxiliary Services
Date:

In coordination with:

LUCA S. SYRA
Budget Officer III
Date:

Approved By:

RAUL F. MUJONG
SUC President III
Date: