

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Iloilo Science and Technology University
 Operating Unit: N/A
 Organization Code (UACS): 080670000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	31010000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					65.62%	65.62%				65.69%	65.69%	.07%	
2. Percentage of graduates (2 years prior) that are employed					35%	35%				45.50%	45.50%	10.50%	
Output Indicators													
1. Percentage of undergraduate students population enrolled in CHED-identified and RDC-identified priority programs		80%				80%	100%				100.00%	20%	
2. Percentage of undergraduate programs with accreditation					90%	90%				97.22%	97.22%	7.22%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	32010000000000												
Outcome Indicators													

Particulars	UACS CODE	Physical Targets					BAR 1	Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree programs (Ph.D)					50%	50%				56%	56%	6%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)														
c. producing technologies for commercialization or livelihood improvement														
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs					100%	100%				100%	100%	0		
2. Percentage of accredited graduate programs					100%	100%				100%	100%	0		
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2				3	3	1		
Output Indicators														
1. Number of research outputs completed within the year					25	25				35	35	10		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					28.17%	28.17%				48.57%	48.57%	20.40%		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					30	30				33	33	3	
Output Indicators													
1. Number of trainees weighted by the length of training					3301.50	3,301.5				3,674.00	3,674.00	372.50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					35	35				55	55	20	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					100%	100%				100%	100%	0	


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Date: 17/Jan/2019

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Date: 17/Jan/2019

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Date: 20/Jan/2019

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